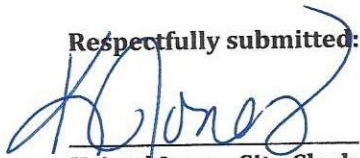


**CITY OF LAUREL, MISSISSIPPI
MUNICIPAL COURT COLLECTIONS
As prepared on February 28, 2025**

	<u>MONTHLY 2023-2024</u>	<u>YEARLY 2023-2024</u>	<u>MONTHLY 2024-2025</u>	<u>YEARLY 2024-2025</u>	<u>MONTHLY COMPARISON</u>	<u>YEARLY COMPARISON</u>
October	\$ 33,714	\$ 33,714	\$ 45,293	\$ 45,293	\$ 11,580	\$ 11,580
November	42,935	\$ 76,649	41,880	\$ 87,174	\$ (1,055)	\$ 10,525
December	41,354	\$ 118,003	41,201	\$ 128,374	\$ (153)	\$ 10,372
January	38,713	\$ 156,716	37,091	\$ 165,465	\$ (1,622)	\$ 8,749
February	44,704	\$ 201,420	44,993	\$ 210,458	\$ 289	\$ 9,038
March	50,564	\$ 251,984		\$ 210,458	\$ (50,564)	\$ (41,526)
April	63,482	\$ 315,465		\$ 210,458	\$ (63,482)	\$ (105,007)
May	58,002	\$ 373,468		\$ 210,458	\$ (58,002)	\$ (163,010)
June	27,587	\$ 401,055		\$ 210,458	\$ (27,587)	\$ (190,597)
July	22,397	\$ 423,452		\$ 210,458	\$ (22,397)	\$ (212,994)
August	35,448	\$ 458,900		\$ 210,458	\$ (35,448)	\$ (248,442)
September	37,675	\$ 496,575		\$ 210,458	\$ (37,675)	\$ (286,117)
TOTAL	\$ 496,575		\$ 210,458			\$ 9,038
MONTHLY AVERAGE	\$ 41,381		\$ 42,092			

The City of Laurel has collected \$ **9,038** more in municipal court collections than what was received in FY 2024.

Respectfully submitted:

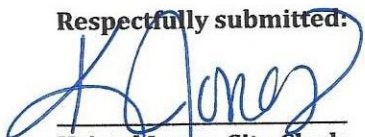

Kristal Jones, City Clerk

CITY OF LAUREL, MISSISSIPPI
WATER COLLECTIONS
As prepared on February 28, 2025

	<u>MONTHLY</u> <u>2023-2024</u>	<u>YEARLY</u> <u>2023-2024</u>	<u>MONTHLY</u> <u>2024-2025</u>	<u>YEARLY</u> <u>2024-2025</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 498,499	\$ 498,499	\$ 530,853	\$ 530,853	\$ 32,354	\$ 32,354
November	398,301	\$ 896,800	549,884	\$ 1,080,738	\$ 151,583	\$ 183,937
December	533,484	\$ 1,430,285	457,525	\$ 1,538,262	\$ (75,959)	\$ 107,978
January	446,229	\$ 1,876,514	790,854	\$ 2,329,116	\$ 344,624	\$ 452,602
February	496,006	\$ 2,372,520	470,667	\$ 2,799,783	\$ (25,339)	\$ 427,263
March	463,533	\$ 2,836,053		\$ 2,799,783	\$ (463,533)	\$ (36,270)
April	474,579	\$ 3,310,633		\$ 2,799,783	\$ (474,579)	\$ (510,850)
May	507,948	\$ 3,818,581		\$ 2,799,783	\$ (507,948)	\$ (1,018,798)
June	513,051	\$ 4,331,631		\$ 2,799,783	\$ (513,051)	\$ (1,531,848)
July	515,173	\$ 4,846,804		\$ 2,799,783	\$ (515,173)	\$ (2,047,021)
August	531,524	\$ 5,378,329		\$ 2,799,783	\$ (531,524)	\$ (2,578,546)
September	529,121	\$ 5,907,450		\$ 2,799,783	\$ (529,121)	\$ (3,107,666)
TOTAL	\$ 5,907,450		\$ 2,799,783			\$ 427,263
MONTHLY AVERAGE	\$ 492,287		\$ 559,957			

The City of Laurel has collected \$ **427,263** more in water collections than what was received in FY 2024.

Respectfully submitted:

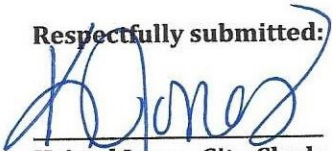

Kristal Jones, City Clerk

CITY OF LAUREL, MISSISSIPPI
SEWER COLLECTIONS
As prepared on February 28, 2025

	<u>MONTHLY</u> <u>2023-2024</u>	<u>YEARLY</u> <u>2023-2024</u>	<u>MONTHLY</u> <u>2024-2025</u>	<u>YEARLY</u> <u>2024-2025</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 599,315	\$ 599,315	\$ 669,745	\$ 669,745	\$ 70,430	\$ 70,430
November	593,610	\$ 1,192,925	690,631	\$ 1,360,376	\$ 97,021	\$ 167,451
December	562,877	\$ 1,755,802	575,016	\$ 1,935,392	\$ 12,138	\$ 179,590
January	589,204	\$ 2,345,006	1,097,795	\$ 3,033,187	\$ 508,591	\$ 688,181
February	582,083	\$ 2,927,089	601,642	\$ 3,634,829	\$ 19,559	\$ 707,740
March	567,032	\$ 3,494,121		\$ 3,634,829	\$ (567,032)	\$ 140,708
April	612,771	\$ 4,106,892		\$ 3,634,829	\$ (612,771)	\$ (472,063)
May	627,060	\$ 4,733,952		\$ 3,634,829	\$ (627,060)	\$ (1,099,123)
June	645,296	\$ 5,379,249		\$ 3,634,829	\$ (645,296)	\$ (1,744,419)
July	629,125	\$ 6,008,374		\$ 3,634,829	\$ (629,125)	\$ (2,373,544)
August	674,029	\$ 6,682,403		\$ 3,634,829	\$ (674,029)	\$ (3,047,574)
September	629,959	\$ 7,312,362		\$ 3,634,829	\$ (629,959)	\$ (3,677,533)
TOTAL	\$ 7,312,362		\$ 3,634,829			\$ 707,740
MONTHLY AVERAGE	\$ 609,364		\$ 726,966			

The City of Laurel has collected \$ **707,740** more in sewer collections than what was received in FY 2024.

Respectfully submitted:

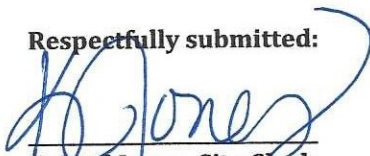

Kristal Jones, City Clerk

**CITY OF LAUREL, MISSISSIPPI
GARBAGE COLLECTIONS
As prepared on February 28, 2025**

	<u>MONTHLY 2023-2024</u>	<u>YEARLY 2023-2024</u>	<u>MONTHLY 2024-2025</u>	<u>YEARLY 2024-2025</u>	<u>MONTHLY COMPARISON</u>	<u>YEARLY COMPARISON</u>
October	\$ 128,522	\$ 128,522	\$ 128,528	\$ 128,528	\$ 6	\$ 6
November	129,912	\$ 258,434	130,228	\$ 258,756	\$ 316	\$ 322
December	129,698	\$ 388,132	130,219	\$ 388,975	\$ 521	\$ 843
January	129,134	\$ 517,266	130,758	\$ 519,734	\$ 1,625	\$ 2,468
February	129,924	\$ 647,190	130,475	\$ 650,209	\$ 551	\$ 3,019
March	129,368	\$ 776,559		\$ 650,209	\$ (129,368)	\$ (126,350)
April	128,146	\$ 904,704		\$ 650,209	\$ (128,146)	\$ (254,495)
May	130,068	\$ 1,034,772		\$ 650,209	\$ (130,068)	\$ (384,563)
June	129,088	\$ 1,163,861		\$ 650,209	\$ (129,088)	\$ (513,651)
July	129,969	\$ 1,293,830		\$ 650,209	\$ (129,969)	\$ (643,621)
August	128,515	\$ 1,422,344		\$ 650,209	\$ (128,515)	\$ (772,135)
September	133,372	\$ 1,555,716		\$ 650,209	\$ (133,372)	\$ (905,507)
TOTAL	\$ 1,555,716		\$ 650,209			\$ 3,019
MONTHLY AVERAGE	\$ 129,643		\$ 130,042			

The City of Laurel has collected \$ **3,019** more in garbage collections than what was received in FY 2024.

Respectfully submitted:


Kristal Jones, City Clerk