



# The City of Laurel

## Mississippi

Post Office Box 647  
Laurel, Mississippi 39441

July 07, 2026

TO: Mr. George Carmichael, President City Council  
City Council Members

FROM: Kristal Jones, City Clerk/Finance Director

SUBJECT: Budget and Purchasing Certification

City Ordinance requires certification to the Council that the City is operating within the approved budget and that purchases made for the City are made in accordance with State law and local guidelines.

### **PURCHASES**

All purchases during the month of **May 2026** were made in accordance with State laws and local ordinances.

Spending throughout the City departments were in line with the approved budget.

Respectively,

Kristal Jones, MMC  
City Clerk/Finance Director

	(As of May 2026)		
	Year-to-Date Required	Actual	Over (Under)
<b>GENERAL FUND</b>			
Total Revenue	14,207,251	17,587,352	3,380,101
Sales Tax Revenue	7,333,333	7,228,486	(104,848)
Expenses	14,753,968	15,207,136	453,168
<b>PUBLIC UTILITY</b>			
Revenues	9,382,626	14,892,693	5,510,067
Expenses	9,060,982	8,059,110	(1,001,873)
<b>SOLID WASTE</b>			
Revenues	1,083,331	1,087,060	3,729
Expenses	1,062,327	1,164,606	102,279
<b>RECREATION</b>			
Revenues	2,238,453	2,891,099	652,646
Expenses	2,392,607	2,403,593	10,986