

# The City of Laurel

## Mississippi

Post Office Box 647  
Laurel, Mississippi 39441

July 02, 2024

**TO:** Mr. Tony Thaxton, President City Council  
City Council Members

**FROM:** Kristal Jones, City Clerk/Finance Director

**SUBJECT:** Budget and Purchasing Certification

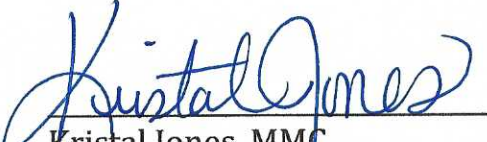
City Ordinance requires certification to the Council that the City is operating within the approved budget and that purchases made for the City are made in accordance with State law and local guidelines.

### **PURCHASES**

All purchases during the month of **April 2024** were made in accordance with State laws and local ordinances.

Spending throughout the City departments were in line with the approved budget.

Respectively,

  
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Kristal Jones, MMC  
City Clerk/Finance Director

	<b>(As of April 2024)</b>		
	<b>Year-to-Date Required</b>	<b>Actual</b>	<b>Over (Under)</b>
<b>GENERAL FUND</b>			
Total Revenue	11,234,250	13,018,275	1,784,025
Sales Tax Revenue	6,533,333	6,277,247	(256,086)
Expenses	11,747,278	11,540,219	(207,059)
<b>PUBLIC UTILITY</b>			
Revenues	7,392,546	8,037,318	644,772
Expenses	7,899,733	7,999,487	99,754
<b>SOLID WASTE</b>			
Revenues	933,419	916,651	(16,768)
Expenses	983,528	939,750	(43,777)
<b>RECREATION</b>			
Revenues	1,721,711	2,722,162	1,000,452
Expenses	1,761,239	1,776,322	15,083