

CITY OF LAUREL, MISSISSIPPI
SALES TAX COLLECTIONS
For Fiscal Year 2025-2026

	<u>MONTHLY</u> <u>2024-2025</u>	<u>YEARLY</u> <u>2024-2025</u>	<u>MONTHLY</u> <u>2025-2026</u>	<u>YEARLY</u> <u>2025-2026</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 913,241	\$ 913,241	\$ 943,131	\$ 943,131	\$ 29,890	\$ 29,890
November	\$ 857,641	\$ 1,770,882	\$ 874,024	\$ 1,817,154	\$ 16,382	\$ 46,272
December	\$ 891,687	\$ 2,662,569	\$ 917,491	\$ 2,734,645	\$ 25,803	\$ 72,076
January	\$ 958,617	\$ 3,621,186	\$ 856,907	\$ 3,591,552	\$ (101,710)	\$ (29,634)
February	\$ 1,032,775	\$ 4,653,961	\$ -	\$ 3,591,552	\$ (1,032,775)	\$ (1,062,409)
March	\$ 810,288	\$ 5,464,248	\$ -	\$ 3,591,552	\$ (810,288)	\$ (1,872,697)
April	\$ 832,505	\$ 6,296,753	\$ -	\$ 3,591,552	\$ (832,505)	\$ (2,705,202)
May	\$ 931,145	\$ 7,227,898	\$ -	\$ 3,591,552	\$ (931,145)	\$ (3,636,346)
June	\$ 931,495	\$ 8,159,393	\$ -	\$ 3,591,552	\$ (931,495)	\$ (4,567,841)
July	\$ 937,754	\$ 9,097,146	\$ -	\$ 3,591,552	\$ (937,754)	\$ (5,505,595)
August	\$ 948,114	\$ 10,045,261	\$ -	\$ 3,591,552	\$ (948,114)	\$ (6,453,709)
September	\$ 931,183	\$ 10,976,443	\$ -	\$ 3,591,552	\$ (931,183)	\$ (7,384,892)
TOTAL	\$ 10,976,443.32		\$ 3,591,551.62			
AVERAGE	\$ 914,703.61		\$ 897,887.91			

**CITY OF LAUREL
SALES TAX COLLECTIONS**

Received In:	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
October	\$ 793,321	\$ 796,740	\$ 891,223	\$ 920,076	\$ 913,241	\$ 943,131
November	\$ 803,090	\$ 826,234	\$ 969,545	\$ 877,674	\$ 857,641	\$ 874,024
December	\$ 795,343	\$ 840,050	\$ 893,415	\$ 912,205	\$ 891,687	\$ 917,491
January	\$ 732,989	\$ 870,517	\$ 903,387	\$ 872,635	\$ 958,617	\$ 856,907
February	\$ 905,019	\$ 979,660	\$ 1,005,128	\$ 991,254	\$ 1,032,775	
March	\$ 750,689	\$ 776,456	\$ 866,537	\$ 816,697	\$ 810,288	
April	\$ 722,690	\$ 807,313	\$ 888,179	\$ 886,706	\$ 832,505	
May	\$ 966,029	\$ 982,296	\$ 1,045,630	\$ 977,495	\$ 931,145	
June	\$ 970,185	\$ 966,344	\$ 929,790	\$ 913,658	\$ 931,495	
July	\$ 889,056	\$ 924,114	\$ 963,127	\$ 975,193	\$ 937,754	
August	\$ 897,740	\$ 942,327	\$ 911,191	\$ 924,266	\$ 948,114	
September	\$ 859,274	\$ 928,238	\$ 874,589	\$ 876,612	\$ 931,183	
TOTAL	\$ 10,085,424	\$ 10,640,289	\$ 11,141,740	\$ 10,944,471	\$ 10,976,443	\$ 3,591,552
Budget	\$ 9,000,000	\$ 10,000,000	\$ 10,500,000	\$ 11,200,000	\$ 11,200,000	\$ 11,000,000
Over/ (Short)	\$ 1,085,424	\$ 640,289	\$ 641,740	\$ (255,529)	\$ (223,557)	\$ (7,408,448)