

The City of Laurel

Mississippi

Post Office Box 647
Laurel, Mississippi 39441

March 04, 2025

TO: Mr. Tony Thaxton, President City Council
City Council Members

FROM: Kristal Jones, City Clerk/Finance Director

SUBJECT: Budget and Purchasing Certification

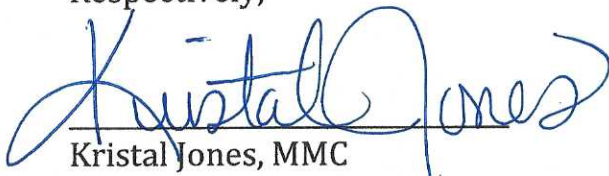
City Ordinance requires certification to the Council that the City is operating within the approved budget and that purchases made for the City are made in accordance with State law and local guidelines.

PURCHASES

All purchases during the month of **January 2025** were made in accordance with State laws and local ordinances.

Spending throughout the City departments were in line with the approved budget.

Respectively,



Kristal Jones, MMC
City Clerk/Finance Director

	(As of January 2025)		
	Year-to-Date Required	Actual	Over (Under)
GENERAL FUND			
Total Revenue	6,841,276	5,810,738	(1,030,537)
Sales Tax Revenue	3,733,333	3,621,186	(112,147)
Expenses	6,956,011	7,513,994	557,983
PUBLIC UTILITY			
Revenues	4,471,664	5,665,262	1,193,598
Expenses	4,471,418	4,563,885	92,467
SOLID WASTE			
Revenues	537,093	557,762	20,668
Expenses	524,949	876,580	351,631
RECREATION			
Revenues	1,076,480	1,762,462	685,982
Expenses	1,076,417	1,116,397	39,980