

CITY OF LAUREL, MISSISSIPPI
TOURISM SALES TAX COLLECTIONS
For Fiscal Year 2024-2025

	<u>MONTHLY</u> <u>2023-2024</u>		<u>YEARLY</u> <u>2023-2024</u>		<u>MONTHLY</u> <u>2023-2024</u>	<u>YEARLY</u> <u>2023-2024</u>		<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>	
October	\$	190,190	\$	190,190	\$ 197,211	\$	197,211	\$ 7,021	\$	7,021
November	\$	190,512		380,702	\$ 192,353		389,564	\$ 1,841	\$	8,862
December	\$	204,124		584,826	\$ 207,127		596,691	\$ 3,003	\$	11,865
January	\$	188,706		773,532	\$ 196,875		793,566	\$ 8,169	\$	20,034
February	\$	200,863		974,395	\$ 227,551		1,021,116	\$ 26,688	\$	46,721
March	\$	195,148		1,169,543	\$ 194,264		1,215,380	\$ (884)	\$	45,837
April	\$	198,738		1,368,281	\$ -		1,215,380	\$ (198,738)	\$	(152,901)
May	\$	220,380		1,588,661	\$ -		1,215,380	\$ (220,380)	\$	(373,281)
June	\$	209,349		1,798,010	\$ -		1,215,380	\$ (209,349)	\$	(582,630)
July	\$	226,445		2,024,455	\$ -		1,215,380	\$ (226,445)	\$	(809,075)
August	\$	205,907		2,230,362	\$ -		1,215,380	\$ (205,907)	\$	(1,014,981)
September	\$	207,535		2,437,896	\$ -		1,215,380	\$ (207,535)	\$	(1,222,516)
TOTAL	\$	2,437,896.37			\$ 1,215,380.15					
AVERAGE	\$	203,158.03			\$ 202,563.36					

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Received In:	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
October	\$ 155,761	\$ 160,484	\$ 186,204	\$ 182,520	\$ 190,190	\$ 197,211
November	\$ 137,112	\$ 154,850	\$ 176,507	\$ 189,810	\$ 190,512	\$ 192,353
December	\$ 148,180	\$ 161,773	\$ 183,299	\$ 191,892	\$ 204,124	\$ 207,127
January	\$ 145,732	\$ 139,926	\$ 173,394	\$ 175,557	\$ 188,706	\$ 196,875
February	\$ 149,879	\$ 162,022	\$ 188,197	\$ 208,596	\$ 200,863	\$ 227,551
March	\$ 158,532	\$ 164,567	\$ 170,109	\$ 186,065	\$ 195,148	\$ 194,264
April	\$ 142,295	\$ 157,271	\$ 179,589	\$ 196,447	\$ 198,738	
May	\$ 190,717	\$ 201,400	\$ 205,252	\$ 223,052	\$ 220,380	
June	\$ 136,398	\$ 199,305	\$ 203,125	\$ 201,835	\$ 209,349	
July	\$ 152,851	\$ 200,064	\$ 209,595	\$ 216,589	\$ 226,445	
August	\$ 149,321	\$ 195,720	\$ 188,969	\$ 203,367	\$ 205,907	
September	\$ 162,540	\$ 190,897	\$ 195,964	\$ 206,753	\$ 207,535	
TOTAL	\$ 1,829,317	\$ 2,088,279	\$ 2,260,205	\$ 2,382,483	\$ 2,437,896	\$ 1,215,380
Budget	1,750,000	1,750,000	2,000,000	2,300,000	2,400,000	2,400,000
Over/ (Short)	79,317	338,279	260,205	82,483	37,896	(1,184,620)