

**CITY OF LAUREL, MISSISSIPPI**  
**TOURISM SALES TAX COLLECTIONS**  
**For Fiscal Year 2023-2024**

	<u>MONTHLY</u> <u>2022-2023</u>	<u>YEARLY</u> <u>2022-2023</u>	<u>MONTHLY</u> <u>2023-2024</u>	<u>YEARLY</u> <u>2023-2024</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
<b>October</b>	\$ 182,520	\$ 182,520	\$ 190,190	\$ 190,190	\$ 7,670	\$ 7,670
<b>November</b>	\$ 189,810	372,330	\$ 190,512	380,702	\$ 703	\$ 8,372
<b>December</b>	\$ 191,892	564,222	\$ 204,124	584,826	\$ 12,232	\$ 20,604
<b>January</b>	\$ 175,557	739,779	\$ 188,706	773,532	\$ 13,149	\$ 33,753
<b>February</b>	\$ 208,596	948,375	\$ 200,863	974,395	\$ (7,732)	\$ 26,021
<b>March</b>	\$ 186,065	1,134,440	\$ 195,148	1,169,543	\$ 9,083	\$ 35,103
<b>April</b>	\$ 196,447	1,330,887	\$ 198,738	1,368,281	\$ 2,291	\$ 37,394
<b>May</b>	\$ 223,052	1,553,938	\$ 220,380	1,588,661	\$ (2,672)	\$ 34,723
<b>June</b>	\$ 201,835	1,755,774	\$ 209,349	1,798,010	\$ 7,513	\$ 42,236
<b>July</b>	\$ 216,589	1,972,363	\$ 226,445	2,024,455	\$ 9,856	\$ 52,092
<b>August</b>	\$ 203,367	2,175,730	\$ 205,907	2,230,362	\$ 2,540	\$ 54,632
<b>September</b>	\$ 206,753	2,382,483	\$ 207,535	2,437,896	\$ 782	\$ 55,413
<b>TOTAL</b>	\$ 2,382,483.10		\$ 2,437,896.37			
<b>AVERAGE</b>	\$ 198,540.26		\$ 203,158.03			

**CITY OF LAUREL, MISSISSIPPI  
TOURISM SALES TAX COLLECTIONS**

Received In:	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
<b>October</b>	\$ 124,164	\$ 141,339	\$ 155,761	\$ 160,484	\$ 186,204	\$ 182,520	\$ 190,190
<b>November</b>	\$ 119,397	\$ 135,700	\$ 137,112	\$ 154,850	\$ 176,507	\$ 189,810	\$ 190,512
<b>December</b>	\$ 129,482	\$ 143,502	\$ 148,180	\$ 161,773	\$ 183,299	\$ 191,892	\$ 204,124
<b>January</b>	\$ 125,140	\$ 142,988	\$ 145,732	\$ 139,926	\$ 173,394	\$ 175,557	\$ 188,706
<b>February</b>	\$ 96,553	\$ 153,008	\$ 149,879	\$ 162,022	\$ 188,197	\$ 208,596	\$ 200,863
<b>March</b>	\$ 231,051	\$ 139,932	\$ 158,532	\$ 164,567	\$ 170,109	\$ 186,065	\$ 195,148
<b>April</b>	\$ 133,327	\$ 146,565	\$ 142,295	\$ 157,271	\$ 179,589	\$ 196,447	\$ 198,738
<b>May</b>	\$ 158,910	\$ 163,901	\$ 190,717	\$ 201,400	\$ 205,252	\$ 223,052	\$ 220,380
<b>June</b>	\$ 142,433	\$ 150,867	\$ 136,398	\$ 199,305	\$ 203,125	\$ 201,835	\$ 209,349
<b>July</b>	\$ 144,755	\$ 162,685	\$ 152,851	\$ 200,064	\$ 209,595	\$ 216,589	\$ 226,445
<b>August</b>	\$ 168,510	\$ 143,728	\$ 149,321	\$ 195,720	\$ 188,969	\$ 203,367	\$ 205,907
<b>September</b>	\$ 147,435	\$ 154,254	\$ 162,540	\$ 190,897	\$ 195,964	\$ 206,753	\$ 207,535
<b>TOTAL</b>	\$ 1,721,156	\$ 1,778,467	\$ 1,829,317	\$ 2,088,279	\$ 2,260,205	\$ 2,382,483	\$ 2,437,896
<b>Budget</b>	1,500,000	1,700,000	1,750,000	1,750,000	2,000,000	2,300,000	2,400,000
<b>Over/ (Short)</b>	221,156	78,467	79,317	338,279	260,205	82,483	37,896