

CITY OF LAUREL, MISSISSIPPI
TOURISM SALES TAX COLLECTIONS
For Fiscal Year 2025-2026

	<u>MONTHLY</u> <u>2024-2025</u>	<u>YEARLY</u> <u>2024-2025</u>	<u>MONTHLY</u> <u>2025-2026</u>	<u>YEARLY</u> <u>2025-2026</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 197,211	\$ 197,211	\$ 216,485	\$ 216,485	\$ 19,274	\$ 19,274
November	\$ 192,353	389,564	\$ 199,436	415,921	\$ 7,083	\$ 26,357
December	\$ 207,127	596,691	\$ -	415,921	\$ (207,127)	\$ (180,770)
January	\$ 196,875	793,566	\$ -	415,921	\$ (196,875)	\$ (377,645)
February	\$ 227,551	1,021,116	\$ -	415,921	\$ (227,551)	\$ (605,196)
March	\$ 194,264	1,215,380	\$ -	415,921	\$ (194,264)	\$ (799,459)
April	\$ 199,303	1,414,683	\$ -	415,921	\$ (199,303)	\$ (998,763)
May	\$ 232,327	1,647,011	\$ -	415,921	\$ (232,327)	\$ (1,231,090)
June	\$ 219,907	1,866,917	\$ -	415,921	\$ (219,907)	\$ (1,450,996)
July	\$ 214,453	2,081,370	\$ -	415,921	\$ (214,453)	\$ (1,665,449)
August	\$ 209,127	2,290,497	\$ -	415,921	\$ (209,127)	\$ (1,874,576)
September	\$ 201,770	2,492,267	\$ -	415,921	\$ (201,770)	\$ (2,076,346)
TOTAL	\$ 2,492,267.02		\$ 415,920.89			
AVERAGE	\$ 207,688.92		\$ 207,960.45			

**CITY OF LAUREL, MISSISSIPPI
TOURISM SALES TAX COLLECTIONS**

Received In:	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26
October	\$ 160,484	\$ 186,204	\$ 182,520	\$ 190,190	\$ 197,211	\$ 216,485
November	\$ 154,850	\$ 176,507	\$ 189,810	\$ 190,512	\$ 192,353	\$ 199,436
December	\$ 161,773	\$ 183,299	\$ 191,892	\$ 204,124	\$ 207,127	
January	\$ 139,926	\$ 173,394	\$ 175,557	\$ 188,706	\$ 196,875	
February	\$ 162,022	\$ 188,197	\$ 208,596	\$ 200,863	\$ 227,551	
March	\$ 164,567	\$ 170,109	\$ 186,065	\$ 195,148	\$ 194,264	
April	\$ 157,271	\$ 179,589	\$ 196,447	\$ 198,738	\$ 199,303	
May	\$ 201,400	\$ 205,252	\$ 223,052	\$ 220,380	\$ 232,327	
June	\$ 199,305	\$ 203,125	\$ 201,835	\$ 209,349	\$ 219,907	
July	\$ 200,064	\$ 209,595	\$ 216,589	\$ 226,445	\$ 214,453	
August	\$ 195,720	\$ 188,969	\$ 203,367	\$ 205,907	\$ 209,127	
September	\$ 190,897	\$ 195,964	\$ 206,753	\$ 207,535	\$ 201,770	
TOTAL	\$ 2,088,279	\$ 2,260,205	\$ 2,382,483	\$ 2,437,896	\$ 2,492,267	\$ 415,921
Budget	1,750,000	2,000,000	2,300,000	2,400,000	2,400,000	2,500,000
Over/ (Short)	338,279	260,205	82,483	37,896	92,267	(2,084,079)