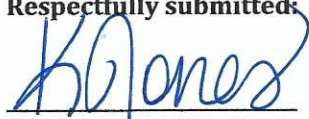


**CITY OF LAUREL, MISSISSIPPI
MUNICIPAL COURT COLLECTIONS
As prepared on April 30, 2025**

	MONTHLY 2023-2024	YEARLY 2023-2024	MONTHLY 2024-2025	YEARLY 2024-2025	MONTHLY COMPARISON	YEARLY COMPARISON
October	\$ 33,714	\$ 33,714	\$ 45,293	\$ 45,293	\$ 11,580	\$ 11,580
November	42,935	\$ 76,649	41,880	\$ 87,174	\$ (1,055)	\$ 10,525
December	41,354	\$ 118,003	41,201	\$ 128,374	\$ (153)	\$ 10,372
January	38,713	\$ 156,716	37,091	\$ 165,465	\$ (1,622)	\$ 8,749
February	44,704	\$ 201,420	44,993	\$ 210,458	\$ 289	\$ 9,038
March	50,564	\$ 251,984	52,453	\$ 262,911	\$ 1,889	\$ 10,928
April	63,482	\$ 315,465	40,673	\$ 303,584	\$ (22,809)	\$ (11,882)
May	58,002	\$ 373,468		\$ 303,584	\$ (58,002)	\$ (69,884)
June	27,587	\$ 401,055		\$ 303,584	\$ (27,587)	\$ (97,471)
July	22,397	\$ 423,452		\$ 303,584	\$ (22,397)	\$ (119,868)
August	35,448	\$ 458,900		\$ 303,584	\$ (35,448)	\$ (155,316)
September	37,675	\$ 496,575		\$ 303,584	\$ (37,675)	\$ (192,991)
TOTAL	\$ 496,575		\$ 303,584			\$ (11,882)
MONTHLY AVERAGE	\$ 41,381		\$ 43,369			

The City of Laurel has collected \$ **(11,882)** less in municipal court collections than what was received in FY 2024.

Respectfully submitted:

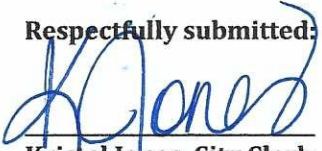

Kristal Jones, City Clerk

**CITY OF LAUREL, MISSISSIPPI
GARBAGE COLLECTIONS
As prepared on April 30, 2025**

	<u>MONTHLY</u> <u>2023-2024</u>	<u>YEARLY</u> <u>2023-2024</u>	<u>MONTHLY</u> <u>2024-2025</u>	<u>YEARLY</u> <u>2024-2025</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 128,522	\$ 128,522	\$ 128,528	\$ 128,528	\$ 6	\$ 6
November	129,912	\$ 258,434	130,228	\$ 258,756	\$ 316	\$ 322
December	129,698	\$ 388,132	130,219	\$ 388,975	\$ 521	\$ 843
January	129,134	\$ 517,266	130,758	\$ 519,734	\$ 1,625	\$ 2,468
February	129,924	\$ 647,190	130,475	\$ 650,209	\$ 551	\$ 3,019
March	129,368	\$ 776,559	130,207	\$ 780,416	\$ 839	\$ 3,858
April	128,146	\$ 904,704	131,046	\$ 911,462	\$ 2,900	\$ 6,758
May	130,068	\$ 1,034,772		\$ 911,462	\$ (130,068)	\$ (123,310)
June	129,088	\$ 1,163,861		\$ 911,462	\$ (129,088)	\$ (252,398)
July	129,969	\$ 1,293,830		\$ 911,462	\$ (129,969)	\$ (382,368)
August	128,515	\$ 1,422,344		\$ 911,462	\$ (128,515)	\$ (510,882)
September	133,372	\$ 1,555,716		\$ 911,462	\$ (133,372)	\$ (644,254)
TOTAL	\$ 1,555,716		\$ 911,462			\$ 6,758
MONTHLY AVERAGE	\$ 129,643		\$ 130,209			

The City of Laurel has collected \$ **6,758** more in garbage collections than what was received in FY 2024.

Respectfully submitted:

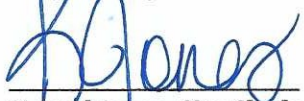

Kristal Jones, City Clerk

**CITY OF LAUREL, MISSISSIPPI
SEWER COLLECTIONS
As prepared on April 30, 2025**

	<u>MONTHLY 2023-2024</u>	<u>YEARLY 2023-2024</u>	<u>MONTHLY 2024-2025</u>	<u>YEARLY 2024-2025</u>	<u>MONTHLY COMPARISON</u>	<u>YEARLY COMPARISON</u>
October	\$ 599,315	\$ 599,315	\$ 669,745	\$ 669,745	\$ 70,430	\$ 70,430
November	593,610	\$ 1,192,925	690,631	\$ 1,360,376	\$ 97,021	\$ 167,451
December	562,877	\$ 1,755,802	575,016	\$ 1,935,392	\$ 12,138	\$ 179,590
January	589,204	\$ 2,345,006	1,097,795	\$ 3,033,187	\$ 508,591	\$ 688,181
February	582,083	\$ 2,927,089	601,642	\$ 3,634,829	\$ 19,559	\$ 707,740
March	567,032	\$ 3,494,121	743,789	\$ 4,378,619	\$ 176,757	\$ 884,497
April	612,771	\$ 4,106,892	468,435	\$ 4,847,053	\$ (144,336)	\$ 740,161
May	627,060	\$ 4,733,952		\$ 4,847,053	\$ (627,060)	\$ 113,101
June	645,296	\$ 5,379,249		\$ 4,847,053	\$ (645,296)	\$ (532,195)
July	629,125	\$ 6,008,374		\$ 4,847,053	\$ (629,125)	\$ (1,161,320)
August	674,029	\$ 6,682,403		\$ 4,847,053	\$ (674,029)	\$ (1,835,350)
September	629,959	\$ 7,312,362		\$ 4,847,053	\$ (629,959)	\$ (2,465,309)
TOTAL	\$ 7,312,362		\$ 4,847,053			\$ 740,161
MONTHLY AVERAGE	\$ 609,364		\$ 692,436			

The City of Laurel has collected \$ **740,161** more in sewer collections than what was received in FY 2024.

Respectfully submitted:

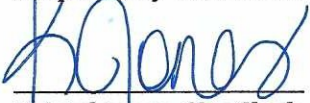

Kristal Jones, City Clerk

CITY OF LAUREL, MISSISSIPPI
WATER COLLECTIONS
As prepared on April 30, 2025

	<u>MONTHLY</u> <u>2023-2024</u>	<u>YEARLY</u> <u>2023-2024</u>	<u>MONTHLY</u> <u>2024-2025</u>	<u>YEARLY</u> <u>2024-2025</u>	<u>MONTHLY</u> <u>COMPARISON</u>	<u>YEARLY</u> <u>COMPARISON</u>
October	\$ 498,499	\$ 498,499	\$ 530,853	\$ 530,853	\$ 32,354	\$ 32,354
November	398,301	\$ 896,800	549,884	\$ 1,080,738	\$ 151,583	\$ 183,937
December	533,484	\$ 1,430,285	457,525	\$ 1,538,262	\$ (75,959)	\$ 107,978
January	446,229	\$ 1,876,514	790,854	\$ 2,329,116	\$ 344,624	\$ 452,602
February	496,006	\$ 2,372,520	470,667	\$ 2,799,783	\$ (25,339)	\$ 427,263
March	463,533	\$ 2,836,053	565,361	\$ 3,365,144	\$ 101,828	\$ 529,091
April	474,579	\$ 3,310,633	426,887	\$ 3,792,031	\$ (47,692)	\$ 481,399
May	507,948	\$ 3,818,581		\$ 3,792,031	\$ (507,948)	\$ (26,549)
June	513,051	\$ 4,331,631		\$ 3,792,031	\$ (513,051)	\$ (539,600)
July	515,173	\$ 4,846,804		\$ 3,792,031	\$ (515,173)	\$ (1,054,773)
August	531,524	\$ 5,378,329		\$ 3,792,031	\$ (531,524)	\$ (1,586,297)
September	529,121	\$ 5,907,450		\$ 3,792,031	\$ (529,121)	\$ (2,115,418)
TOTAL	\$ 5,907,450		\$ 3,792,031			\$ 481,399
MONTHLY AVERAGE	\$ 492,287		\$ 541,719			

The City of Laurel has collected \$ **481,399** more in water collections than what was received in FY 2024.

Respectfully submitted:


Kristal Jones, City Clerk