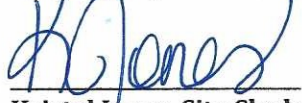


**CITY OF LAUREL, MISSISSIPPI  
MUNICIPAL COURT COLLECTIONS  
As prepared on August 31, 2025**

|                        | <u>MONTHLY<br/>2023-2024</u> | <u>YEARLY<br/>2023-2024</u> | <u>MONTHLY<br/>2024-2025</u> | <u>YEARLY<br/>2024-2025</u> | <u>MONTHLY<br/>COMPARISON</u> | <u>YEARLY<br/>COMPARISON</u> |
|------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|-------------------------------|------------------------------|
| October                | \$ 33,714                    | \$ 33,714                   | \$ 45,293                    | \$ 45,293                   | \$ 11,580                     | \$ 11,580                    |
| November               | 42,935                       | \$ 76,649                   | 41,880                       | \$ 87,174                   | \$ (1,055)                    | \$ 10,525                    |
| December               | 41,354                       | \$ 118,003                  | 41,201                       | \$ 128,374                  | \$ (153)                      | \$ 10,372                    |
| January                | 38,713                       | \$ 156,716                  | 37,091                       | \$ 165,465                  | \$ (1,622)                    | \$ 8,749                     |
| February               | 44,704                       | \$ 201,420                  | 44,993                       | \$ 210,458                  | \$ 289                        | \$ 9,038                     |
| March                  | 50,564                       | \$ 251,984                  | 52,453                       | \$ 262,911                  | \$ 1,889                      | \$ 10,928                    |
| April                  | 63,482                       | \$ 315,465                  | 40,673                       | \$ 303,584                  | \$ (22,809)                   | \$ (11,882)                  |
| May                    | 58,002                       | \$ 373,468                  | 40,900                       | \$ 344,484                  | \$ (17,102)                   | \$ (28,984)                  |
| June                   | 27,587                       | \$ 401,055                  | 28,460                       | \$ 372,945                  | \$ 873                        | \$ (28,110)                  |
| July                   | 22,397                       | \$ 423,452                  | 41,996                       | \$ 414,940                  | \$ 19,598                     | \$ (8,512)                   |
| August                 | 35,448                       | \$ 458,900                  | 39,124                       | \$ 454,064                  | \$ 3,676                      | \$ (4,836)                   |
| September              | 37,675                       | \$ 496,575                  |                              | \$ 454,064                  | \$ (37,675)                   | \$ (42,511)                  |
| <b>TOTAL</b>           | \$ 496,575                   |                             | \$ 454,064                   |                             |                               | \$ (4,836)                   |
| <b>MONTHLY AVERAGE</b> | \$ 41,381                    |                             | \$ 41,279                    |                             |                               |                              |

The City of Laurel has collected \$ **(4,836)** less in municipal court collections than what was received in FY 2024.

Respectfully submitted:

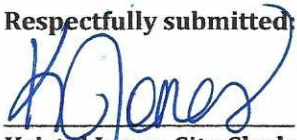
  
Kristal Jones, City Clerk

**CITY OF LAUREL, MISSISSIPPI  
WATER COLLECTIONS  
As prepared on August 31, 2025**

|                        | <u>MONTHLY<br/>2023-2024</u> | <u>YEARLY<br/>2023-2024</u> | <u>MONTHLY<br/>2024-2025</u> | <u>YEARLY<br/>2024-2025</u> | <u>MONTHLY<br/>COMPARISON</u> | <u>YEARLY<br/>COMPARISON</u> |
|------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|-------------------------------|------------------------------|
| October                | \$ 498,499                   | \$ 498,499                  | \$ 530,853                   | \$ 530,853                  | \$ 32,354                     | \$ 32,354                    |
| November               | 398,301                      | \$ 896,800                  | 549,884                      | \$ 1,080,738                | \$ 151,583                    | \$ 183,937                   |
| December               | 533,484                      | \$ 1,430,285                | 457,525                      | \$ 1,538,262                | \$ (75,959)                   | \$ 107,978                   |
| January                | 446,229                      | \$ 1,876,514                | 790,854                      | \$ 2,329,116                | \$ 344,624                    | \$ 452,602                   |
| February               | 496,006                      | \$ 2,372,520                | 470,667                      | \$ 2,799,783                | \$ (25,339)                   | \$ 427,263                   |
| March                  | 463,533                      | \$ 2,836,053                | 565,361                      | \$ 3,365,144                | \$ 101,828                    | \$ 529,091                   |
| April                  | 474,579                      | \$ 3,310,633                | 426,887                      | \$ 3,792,031                | \$ (47,692)                   | \$ 481,399                   |
| May                    | 507,948                      | \$ 3,818,581                | 383,558                      | \$ 4,175,589                | \$ (124,390)                  | \$ 357,008                   |
| June                   | 513,051                      | \$ 4,331,631                | 508,922                      | \$ 4,684,511                | \$ (4,129)                    | \$ 352,879                   |
| July                   | 515,173                      | \$ 4,846,804                | 516,907                      | \$ 5,201,417                | \$ 1,734                      | \$ 354,613                   |
| August                 | 531,524                      | \$ 5,378,329                | 588,173                      | \$ 5,789,590                | \$ 56,649                     | \$ 411,262                   |
| September              | 529,121                      | \$ 5,907,450                |                              | \$ 5,789,590                | \$ (529,121)                  | \$ (117,859)                 |
| <b>TOTAL</b>           | \$ 5,907,450                 |                             | \$ 5,789,590                 |                             |                               | \$ 411,262                   |
| <b>MONTHLY AVERAGE</b> | \$ 492,287                   |                             | \$ 526,326                   |                             |                               |                              |

The City of Laurel has collected \$ **411,262** more in water collections than what was received in FY 2024.

Respectfully submitted:

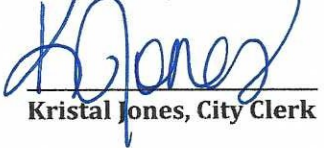
  
Kristal Jones, City Clerk

**CITY OF LAUREL, MISSISSIPPI  
SEWER COLLECTIONS  
As prepared on August 31, 2025**

|                        | <b>MONTHLY<br/>2023-2024</b> | <b>YEARLY<br/>2023-2024</b> | <b>MONTHLY<br/>2024-2025</b> | <b>YEARLY<br/>2024-2025</b> | <b>MONTHLY<br/>COMPARISON</b> | <b>YEARLY<br/>COMPARISON</b> |
|------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|-------------------------------|------------------------------|
| <b>October</b>         | \$ 599,315                   | \$ 599,315                  | \$ 669,745                   | \$ 669,745                  | \$ 70,430                     | \$ 70,430                    |
| <b>November</b>        | 593,610                      | \$ 1,192,925                | 690,631                      | \$ 1,360,376                | \$ 97,021                     | \$ 167,451                   |
| <b>December</b>        | 562,877                      | \$ 1,755,802                | 575,016                      | \$ 1,935,392                | \$ 12,138                     | \$ 179,590                   |
| <b>January</b>         | 589,204                      | \$ 2,345,006                | 1,097,795                    | \$ 3,033,187                | \$ 508,591                    | \$ 688,181                   |
| <b>February</b>        | 582,083                      | \$ 2,927,089                | 601,642                      | \$ 3,634,829                | \$ 19,559                     | \$ 707,740                   |
| <b>March</b>           | 567,032                      | \$ 3,494,121                | 743,789                      | \$ 4,378,619                | \$ 176,757                    | \$ 884,497                   |
| <b>April</b>           | 612,771                      | \$ 4,106,892                | 468,435                      | \$ 4,847,053                | \$ (144,336)                  | \$ 740,161                   |
| <b>May</b>             | 627,060                      | \$ 4,733,952                | 548,426                      | \$ 5,395,479                | \$ (78,634)                   | \$ 661,527                   |
| <b>June</b>            | 645,296                      | \$ 5,379,249                | 622,369                      | \$ 6,017,849                | \$ (22,927)                   | \$ 638,600                   |
| <b>July</b>            | 629,125                      | \$ 6,008,374                | 654,368                      | \$ 6,672,216                | \$ 25,243                     | \$ 663,843                   |
| <b>August</b>          | 674,029                      | \$ 6,682,403                | 763,644                      | \$ 7,435,860                | \$ 89,614                     | \$ 753,457                   |
| <b>September</b>       | 629,959                      | \$ 7,312,362                |                              | \$ 7,435,860                | \$ (629,959)                  | \$ 123,498                   |
| <b>TOTAL</b>           | \$ 7,312,362                 |                             | \$ 7,435,860                 |                             |                               | \$ 753,457                   |
| <b>MONTHLY AVERAGE</b> | \$ 609,364                   |                             | \$ 675,987                   |                             |                               |                              |

The City of Laurel has collected \$ 753,457 more in sewer collections than what was received in FY 2024.

Respectfully submitted:

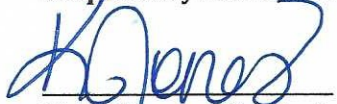
  
Kristal Jones, City Clerk

**CITY OF LAUREL, MISSISSIPPI  
GARBAGE COLLECTIONS  
As prepared on August 31, 2025**

|                        | <u>MONTHLY<br/>2023-2024</u> | <u>YEARLY<br/>2023-2024</u> | <u>MONTHLY<br/>2024-2025</u> | <u>YEARLY<br/>2024-2025</u> | <u>MONTHLY<br/>COMPARISON</u> | <u>YEARLY<br/>COMPARISON</u> |
|------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|-------------------------------|------------------------------|
| October                | \$ 128,522                   | \$ 128,522                  | \$ 128,528                   | \$ 128,528                  | \$ 6                          | \$ 6                         |
| November               | 129,912                      | \$ 258,434                  | 130,228                      | \$ 258,756                  | \$ 316                        | \$ 322                       |
| December               | 129,698                      | \$ 388,132                  | 130,219                      | \$ 388,975                  | \$ 521                        | \$ 843                       |
| January                | 129,134                      | \$ 517,266                  | 130,758                      | \$ 519,734                  | \$ 1,625                      | \$ 2,468                     |
| February               | 129,924                      | \$ 647,190                  | 130,475                      | \$ 650,209                  | \$ 551                        | \$ 3,019                     |
| March                  | 129,368                      | \$ 776,559                  | 130,207                      | \$ 780,416                  | \$ 839                        | \$ 3,858                     |
| April                  | 128,146                      | \$ 904,704                  | 131,046                      | \$ 911,462                  | \$ 2,900                      | \$ 6,758                     |
| May                    | 130,068                      | \$ 1,034,772                | 128,386                      | \$ 1,039,849                | \$ (1,682)                    | \$ 5,076                     |
| June                   | 129,088                      | \$ 1,163,861                | 128,378                      | \$ 1,168,227                | \$ (710)                      | \$ 4,366                     |
| July                   | 129,969                      | \$ 1,293,830                | 128,231                      | \$ 1,296,458                | \$ (1,738)                    | \$ 2,628                     |
| August                 | 128,515                      | \$ 1,422,344                | 128,514                      | \$ 1,424,972                | \$ (0)                        | \$ 2,628                     |
| September              | 133,372                      | \$ 1,555,716                |                              | \$ 1,424,972                | \$ (133,372)                  | \$ (130,744)                 |
| <b>TOTAL</b>           | \$ 1,555,716                 |                             | \$ 1,424,972                 |                             |                               | \$ 2,628                     |
| <b>MONTHLY AVERAGE</b> | \$ 129,643                   |                             | \$ 129,543                   |                             |                               |                              |

The City of Laurel has collected \$ **2,628** more in garbage collections than what was received in FY 2024.

Respectfully submitted:

  
Kristal Jones, City Clerk