

**CITY OF LAUREL, MISSISSIPPI**  
**WATER COLLECTIONS**  
 As prepared on November 30, 2025

	MONTHLY 2024-2025	YEARLY 2024-2025	MONTHLY 2025-2026	YEARLY 2025-2026	MONTHLY COMPARISON	YEARLY COMPARISON
October	\$ 530,853	\$ 530,853	\$ 738,150	\$ 738,150	\$ 207,297	\$ 207,297
November	549,884	\$ 1,080,738	596,380	\$ 1,334,530	\$ 46,495	\$ 253,792
December	457,525	\$ 1,538,262		\$ 1,334,530	\$ (457,525)	\$ (203,733)
January	790,854	\$ 2,329,116		\$ 1,334,530	\$ (790,854)	\$ (994,586)
February	470,667	\$ 2,799,783		\$ 1,334,530	\$ (470,667)	\$ (1,465,253)
March	565,361	\$ 3,365,144		\$ 1,334,530	\$ (565,361)	\$ (2,030,615)
April	426,887	\$ 3,792,031		\$ 1,334,530	\$ (426,887)	\$ (2,457,502)
May	383,558	\$ 4,175,589		\$ 1,334,530	\$ (383,558)	\$ (2,841,060)
June	508,922	\$ 4,684,511		\$ 1,334,530	\$ (508,922)	\$ (3,349,981)
July	516,907	\$ 5,201,417		\$ 1,334,530	\$ (516,907)	\$ (3,866,888)
August	588,173	\$ 5,789,590		\$ 1,334,530	\$ (588,173)	\$ (4,455,061)
September	581,417	\$ 6,371,007		\$ 1,334,530	\$ (581,417)	\$ (5,036,477)
<b>TOTAL</b>	\$ 6,371,007		\$ 1,334,530		\$	\$ 253,792
<b>MONTHLY AVERAGE</b>	\$ 530,917		\$ 667,265			

The City of Laurel has collected \$ 253,792 more in water collections than what was received in FY 2025.

Respectfully submitted:

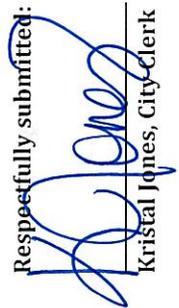
  
 Kristal Jones, City Clerk

**CITY OF LAUREL, MISSISSIPPI**  
**SEWER COLLECTIONS**  
 As prepared on November 30, 2025

	MONTHLY 2024-2025	YEARLY 2024-2025	MONTHLY 2025-2026	YEARLY 2025-2026	MONTHLY COMPARISON	YEARLY COMPARISON
October	\$ 669,745	\$ 669,745	\$ 853,154	\$ 853,154	\$ 183,409	\$ 183,409
November	690,631	\$ 1,360,376	746,234	\$ 1,599,388	\$ 55,603	\$ 239,012
December	575,016	\$ 1,935,392		\$ 1,599,388	\$ (575,016)	\$ (336,004)
January	1,097,795	\$ 3,033,187		\$ 1,599,388	\$ (1,097,795)	\$ (1,433,799)
February	601,642	\$ 3,634,829		\$ 1,599,388	\$ (601,642)	\$ (2,035,441)
March	743,789	\$ 4,378,619		\$ 1,599,388	\$ (743,789)	\$ (2,779,231)
April	468,435	\$ 4,847,053		\$ 1,599,388	\$ (468,435)	\$ (3,247,665)
May	548,426	\$ 5,395,479		\$ 1,599,388	\$ (548,426)	\$ (3,796,091)
June	622,369	\$ 6,017,849		\$ 1,599,388	\$ (622,369)	\$ (4,418,461)
July	654,368	\$ 6,672,216		\$ 1,599,388	\$ (654,368)	\$ (5,072,828)
August	763,644	\$ 7,435,860		\$ 1,599,388	\$ (763,644)	\$ (5,836,472)
September	711,049	\$ 8,146,909		\$ 1,599,388	\$ (711,049)	\$ (6,547,521)
<b>TOTAL</b>	\$ 8,146,909		\$ 1,599,388		\$	\$ 239,012
<b>MONTHLY AVERAGE</b>	\$ 678,909		\$ 799,694			

The City of Laurel has collected **\$ 239,012** more in sewer collections than what was received in FY 2025.

Respectfully submitted:

  
 Kristal Jones, City Clerk

**CITY OF LAUREL, MISSISSIPPI  
GARBAGE COLLECTIONS  
As prepared on November 30, 2025**

	<u>MONTHLY 2024-2025</u>	<u>YEARLY 2024-2025</u>	<u>MONTHLY 2025-2026</u>	<u>YEARLY 2025-2026</u>	<u>MONTHLY COMPARISON</u>	<u>YEARLY COMPARISON</u>
October	\$ 128,528	\$ 128,528	\$ 129,304	\$ 129,304	\$ 777	\$ 777
November	130,228	\$ 258,756	129,289	\$ 258,593	\$ (940)	\$ (163)
December	130,219	\$ 388,975		\$ 258,593	\$ (130,219)	\$ (130,382)
January	130,758	\$ 519,734		\$ 258,593	\$ (130,758)	\$ (261,141)
February	130,475	\$ 650,209		\$ 258,593	\$ (130,475)	\$ (391,616)
March	130,207	\$ 780,416		\$ 258,593	\$ (130,207)	\$ (521,823)
April	131,046	\$ 911,462		\$ 258,593	\$ (131,046)	\$ (652,869)
May	128,386	\$ 1,039,849		\$ 258,593	\$ (128,386)	\$ (781,255)
June	128,378	\$ 1,168,227		\$ 258,593	\$ (128,378)	\$ (909,633)
July	128,231	\$ 1,296,458		\$ 258,593	\$ (128,231)	\$ (1,037,864)
August	128,514	\$ 1,424,972		\$ 258,593	\$ (128,514)	\$ (1,166,379)
September		\$ 1,424,972		\$ 258,593	\$ -	\$ (1,166,379)
<b>TOTAL</b>	\$ 1,424,972		\$ 258,593		\$	\$ (163)
<b>MONTHLY AVERAGE</b>	\$ 129,543		\$ 129,297			

The City of Laurel has collected \$ (163) more in garbage collections than what was received in FY 2025.

Respectfully submitted:

  
Kristal Jones, City Clerk

**CITY OF LAUREL, MISSISSIPPI  
MUNICIPAL COURT COLLECTIONS  
As prepared on November 30, 2025**

	MONTHLY 2024-2025	YEARLY 2024-2025	MONTHLY 2025-2026	YEARLY 2025-2026	MONTHLY COMPARISON	YEARLY COMPARISON
October	\$ 45,293	\$ 45,293	\$ 28,260	\$ 28,260	\$ (17,033)	\$ (17,033)
November	41,880	\$ 87,174	35,924	\$ 64,184	\$ (5,956)	\$ (22,989)
December	41,201	\$ 128,374		\$ 64,184	\$ (41,201)	\$ (64,190)
January	37,091	\$ 165,465		\$ 64,184	\$ (37,091)	\$ (101,281)
February	44,993	\$ 210,458		\$ 64,184	\$ (44,993)	\$ (146,274)
March	52,453	\$ 262,911		\$ 64,184	\$ (52,453)	\$ (198,727)
April	40,673	\$ 303,584		\$ 64,184	\$ (40,673)	\$ (239,399)
May	40,900	\$ 344,484		\$ 64,184	\$ (40,900)	\$ (280,300)
June	28,460	\$ 372,945		\$ 64,184	\$ (28,460)	\$ (308,760)
July	41,996	\$ 414,940		\$ 64,184	\$ (41,996)	\$ (350,756)
August	39,124	\$ 454,064		\$ 64,184	\$ (39,124)	\$ (389,879)
September	53,503	\$ 507,567		\$ 64,184	\$ (53,503)	\$ (443,383)
<b>TOTAL</b>	\$ 507,567		\$ 64,184		\$	\$ (22,989)
<b>MONTHLY AVERAGE</b>	\$ 42,297		\$ 32,092			

The City of Laurel has collected \$ (22,989) less in municipal court collections than what was received in FY 2025

Respectfully submitted:

  
Kristal Jones, City Clerk