

The City of Laurel

Mississippi

Post Office Box 647
Laurel, Mississippi 39441

June 03, 2025

TO: Mr. Tony Thaxton, President City Council
City Council Members

FROM: Kristal Jones, City Clerk/Finance Director

SUBJECT: Budget and Purchasing Certification

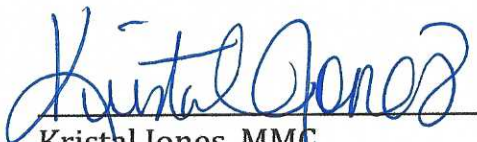
City Ordinance requires certification to the Council that the City is operating within the approved budget and that purchases made for the City are made in accordance with State law and local guidelines.

PURCHASES

All purchases during the month of **April 2025** were made in accordance with State laws and local ordinances.

Spending throughout the City departments were in line with the approved budget.

Respectively,



Kristal Jones, MMC
City Clerk/Finance Director

	(As of April 2025)		
	Year-to-Date Required	Actual	Over (Under)
GENERAL FUND			
Total Revenue	12,095,516	13,960,322	1,864,806
Sales Tax Revenue	6,533,333	6,296,753	(236,580)
Expenses	12,751,741	12,562,860	(188,881)
PUBLIC UTILITY			
Revenues	7,828,695	8,433,732	605,038
Expenses	7,827,221	7,294,212	(533,008)
SOLID WASTE			
Revenues	1,185,268	1,378,048	192,780
Expenses	1,184,743	1,363,625	178,882
RECREATION			
Revenues	1,904,425	2,864,565	960,140
Expenses	1,929,183	1,816,854	(112,330)