



The City of Laurel Mississippi

Post Office Box 647
Laurel, Mississippi 39441

December 02, 2025

TO: Mr. George Carmichael, President City Council
City Council Members

FROM: Kristal Jones, City Clerk/Finance Director

SUBJECT: Budget and Purchasing Certification

City Ordinance requires certification to the Council that the City is operating within the approved budget and that purchases made for the City are made in accordance with State law and local guidelines.

PURCHASES

All purchases during the month of **October 2025** were made in accordance with State laws and local ordinances.

Spending throughout the City departments were in line with the approved budget.

Respectively,

Kristal Jones, MMC
City Clerk/Finance Director

	(As of October 2025)		
	Year-to-Date Required	Actual	Over (Under)
GENERAL FUND			
Total Revenue	1,760,103	1,661,572	(98,531)
Sales Tax Revenue	916,667	943,131	26,464
Expenses	1,803,729	2,303,497	499,768
PUBLIC UTILITY			
Revenues	1,172,702	1,668,118	495,416
Expenses	1,111,789	846,402	(265,387)
SOLID WASTE			
Revenues	132,542	136,929	4,388
Expenses	132,791	130,556	(2,235)
RECREATION			
Revenues	279,512	84,618	(194,894)
Expenses	280,361	376,116	95,756