



The City of Laurel

Mississippi

Post Office Box 647
Laurel, Mississippi 39441

January 06, 2026

TO: Mr. George Carmichael, President City Council
City Council Members

FROM: Kristal Jones, City Clerk/Finance Director

SUBJECT: Budget and Purchasing Certification

City Ordinance requires certification to the Council that the City is operating within the approved budget and that purchases made for the City are made in accordance with State law and local guidelines:

PURCHASES

All purchases during the month of **November 2025** were made in accordance with State laws and local ordinances.

Spending throughout the City departments were in line with the approved budget.

Respectively,

Kristal Jones, MMC
City Clerk/Finance Director

	(As of November 2025)		
	Year-to-Date Required	Actual	Over (Under)
GENERAL FUND			
Total Revenue	3,520,206	2,729,813	(790,393)
Sales Tax Revenue	1,833,333	1,817,154	(16,179)
Expenses	3,607,458	4,199,001	591,543
PUBLIC UTILITY			
Revenues	2,345,405	3,043,626	698,221
Expenses	2,223,579	1,772,812	(450,767)
SOLID WASTE			
Revenues	265,083	267,118	2,035
Expenses	265,582	257,598	(7,983)
RECREATION			
Revenues	559,024	132,742	(426,282)
Expenses	560,722	594,752	34,030